

Scheme	Approved Budget £'000	Revised Approval £'000	Reduction £'000	Reason
<u>PLACES & ORGANISATIONAL CAPACITY</u>				
<u>Development</u>				
08-09 Social Housing Grants/Enabling Affordable Housing	861	622	239	£239k remaining (£260k less contribution to Materials Transfer Facility) - to apply for the redevelopment of the homelessness hostel - new business case required
11-12 Private Sector Assistance	2,185	1,585	600	Adjustment to remove effect of rolling programme - included as part of 12-13 New Starts Programme
AMS BLOCK	4,678	4,633	45	£45k reduction Capital Maintenance Allocation Grant transferred from C & F, Asset Management Condition Priority proportion of budget.
County Farms 2008-09	129	128	1	Residual roundings amount additional to what was already taken off at TQR 2011
<u>Recycling, Waste & Streetscape</u>				
Bromley Farm Junior Play Area	10	0	10	
Alsager Skate Park/Milton Park	37	36	1	
Leighton Brook Park	379	377	2	
<u>Highways & Transport</u>				
Public Rights of Way 11-12	42	40	1	
<u>Community</u>				
CCTV /UTC Rationalisation	1,248	1,220	28	
	9,569	8,641	927	
<u>CHILDREN, FAMILIES & ADULTS</u>				
Cheshire East Surestart Aim High for Disabled Children	391	379	12	Claw Back by Sure Start in 2011-12
Brine Leas Sixth Form	7,311	7,221	90	No funding for the £90k
Capital for Kitchen & Dining Facilities	465	460	5	Styal project already has Kitchen funding
Specialist Schools	300	0	300	No funding for the project
Mayfield Centre	6	0	6	Funded by borrowing so projects have been closed
Modernising ICT Delivery	93	0	93	Funded by borrowing so projects have been closed
Community Services Flexible and Mobile working	275	0	275	Funded by borrowing so projects have been closed
	8,841	8,060	781	
<u>CORPORATE SERVICES</u>				
<u>ICT</u>				
Internet Service Provision	142	0	142	Revenue contribution no longer available.
Capital Investment Scheme Grants	377	376	1	
NHS LINK / Connected Cheshire	80	77	2	
Click into Cheshire	39	32	7	
<u>Finance</u>				
Single Revenue & Benefits Systems	503	502	1	
	1,141	987	153	
Totals	19,550	17,688	1,861	